

BUDGET ESTIMATES FOR THE YEAR 2013-14
JAIHIND COLLEGE (DEGREE COLLEGE)

ACCOUNT HEAD	ESTIMATES	2013 - 2014
RECEIPTS		AMT (In Rs.)
Salary Receipts :		
Tuition Fees - Grants		16,53,080
Salary Grant		6,58,26,976
Interest on Bank A/c		300
Non-Salary Receipts		
Student Fees		53,82,980
Misc Receipts		12,000
UGC Grant		50,00,000
Deficit for the year		26,84,974
TOTAL RECEIPTS		8,05,60,310
PAYMENTS		
Salary Payments		6,74,80,356
Non Salary Payments		
Lab Expenses		4,00,000
Library Books & Exps		4,15,000
Furniture & Equipments		52,75,000
Student Activity Exps		7,40,000
College Magazine		3,25,000
Printing & Stationary		4,10,000
University Charges		1,03,350
Electricity Charges		40,80,000
Students Insurance		45,500
Admin Expenses		12,86,104
TOTAL PAYMENTS		8,05,60,310